

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter
EASTERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APPI)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
Engineering Services									
Number of agricultural engineering advisory reports prepared	88	34	52	8	9	23	24	23	15
Number of designs with specifications for agricultural engineering solutions provided	89	53	53	10	15	10	15	16	21
Number of final certificates issued for infrastructure constructed	87	10	15	14	10	34	11	29	24
Number of clients provided with engineering advice during official visits	663	130	251	163	297	210	360	160	297
LandCare									
Number of awareness campaigns conducted on LandCare	19	3	2	7	5	7	8	2	4
Number of capacity building exercises conducted within approved Land Care projects	22	3	2	9	19	9	4	1	2
Number of farm land hectares improved through conservation measures	6 695	550	317	2 408	1 445	2 252	2 699	1 485	20 678
Number of beneficiaries adopting sustainable production technologies and practices	331	10	-	117	183	122	356	82	636
Number of green jobs created through LandCare	1 280	120	493	370	1 268	445	985	345	1 462
Land Use Management									
Number of recommendations made on subdivision/rezoning change of agricultural land use	39	5	1	8	4	12	2	14	2
Number of farm plans completed	114	16	7	30	1	48	1	20	1
Disaster Risk Management									
Number of early warning advisory reports issued	12	3	3	3	3	3	-	3	-
Programme 3: Farmer Support and Development									
Farmer Settlement and Development									
Number of farm assessments completed	153	28	1	46	2	48	5	31	6
Number of smallholder farmers supported	1 256	101	195	333	348	398	126	424	303
Extension and Advisory Services									
Number of agricultural demonstrations facilitated	768	101	223	292	340	223	280	152	326
Number of farmers' days held	764	117	141	249	189	206	92	192	120
Number of commodity groups supported	736	188	805	220	546	180	457	148	707
Food Security									
Number of food security reports compiled	4	1	1	1	1	1	1	1	1
Number of verified food insecure households supported	9 462	1 173	1 621	3 048	-	3 876	2 135	1 365	4 832
Programme 4: Veterinary Services									
Animal Health									
Number of animal vaccinations against controlled animal diseases	1 839 908	1 404 532	1 109 910	273 202	254 257	68 474	68 295	93 700	78 537
Number of primary animal health care (PAHC) interactions held	4 136	1 032	921	1 092	925	961	606	1 051	777
Number of official veterinary movement documents issued	927	238	312	223	302	250	245	216	285
Number of animals sampled/tested for diseases surveillance purposes	394 542	24 761	37 348	30 152	25 535	46 243	40 377	293 386	94 413
Number of animal inspections for regulatory purposes	4 295	1 250	48	836	268	941	133	1 268	358
Export Control									
Number of veterinary export certificates issued	448	160	217	130	208	79	171	79	137
Number of export establishments registered	15	3	10	4	9	4	6	4	5
Veterinary Public Health									
Number of abattoir inspections conducted	933	232	238	240	196	216	221	245	195
Veterinary Laboratory Services									
Number of specimens tested	127 065	30 499	30 024	32 018	21 568	30 991	-	33 557	52 063
Number of tests performed	192 000	45 559	45 086	49 934	36 306	45 190	-	51 317	69 202
Programme 5: Technology Research and Development Services									
Research									
Number of presentations made at scientific events	18	6	13	4	4	-	2	8	5
Technology Transfer Services									
Number of presentations made at technology transfer events	31	6	2	10	10	8	8	7	8
Number of articles in popular media	3	-	-	-	4	1	-	2	1
Number of information packs developed	10	2	2	3	3	2	2	3	2
Programme 6: Agricultural economics Services									
Agri-Business Support and Development									
Number of agri-business supported with agricultural economic services to access markets	160	32	107	43	115	57	102	28	62
Number of clients supported with agricultural economic advice	1 308	200	566	420	504	445	304	243	740
Number of agricultural economic studies conducted	446	70	101	124	102	164	112	88	154
Macroeconomics Support									
Number of requests responded to on macroeconomic information	28	3	5	7	4	11	10	7	17
Number of macroeconomic reports developed	46	5	12	16	7	12	14	12	13
Programme 7: Structured Agricultural Training									
Further Education and Training (FET)									
Number of learners completing non-accredited short courses	2 000	350	310	950	505	400	-	300	510

1. Information submitted by: L.L. Ngida Head Official: Agriculture Eastern Cape Tel No (040) 609 3471

Ms. M.T. Mbina-Mhemba Head Official: Provincial Treasury Eastern Cape

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter
FREE STATE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APPL)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
Engineering Services									
Number of agricultural engineering advisory reports prepared	18	4	8	6	6	5	7	3	6
Number of designs with specifications for agricultural engineering solutions provided	38	5	5	10	13	15	14	8	6
Number of final certificates issued for infrastructure constructed	33	5	1	8	1	10	14	10	2
Number of clients provided with engineering advice during official visits	120	30	14	35	23	30	52	25	32
LandCare									
Number of awareness campaigns conducted on LandCare	5	1	2	2	-	1	2	1	4
Number of capacity building exercises conducted within approved Land Care projects	3	-	-	1	-	1	-	1	3
Number of farm land hectares improved through conservation measures	4 500	500	827	1 000	686	2 500	958	500	7 714
Number of beneficiaries adopting sustainable production technologies and practices	40	5	5	5	5	10	6	20	24
Number of green jobs created through LandCare	300	50	-	50	-	150	361	50	72
Land Use Management									
Number of recommendations made on subdivision/rezoning change of agricultural land use	60	15	16	15	34	15	4	15	33
Number of farm plans completed	42	9	18	12	18	12	18	9	65
Disaster Risk Management									
Number of early warning advisory reports issued	12	3	5	3	3	3	13	3	8
Programme 3: Farmer Support and Development									
Farmer Settlement and Development									
Number of farm assessments completed	68	48	13	7	23	10	19	3	21
Number of smallholder farmers supported	300	-	87	150	13	130	207	20	236
Extension and Advisory Services									
Number of agricultural demonstrations facilitated	67	13	14	17	30	13	32	17	14
Number of farmers' days held	67	13	16	17	27	13	19	17	21
Number of commodity groups supported	28	5	6	8	13	10	13	5	7
Food Security									
Number of food security reports compiled	4	1	-	1	1	1	1	1	1
Number of verified food insecure households supported	6 085	-	257	2 500	778	3 585	2 334	-	3 113
Programme 4: Veterinary Services									
Animal Health									
Number of animal vaccinations against controlled animal diseases	82 500	16 500	10 075	24 750	15 865	24 750	12 988	16 500	7 651
Number of primary animal health care (PAHC) interactions held	240	48	18	72	41	72	23	48	35
Number of official veterinary movement documents issued	800	160	168	240	75	240	127	160	55
Number of animals sampled/tested for diseases surveillance purposes	120 000	24 000	12 202	36 000	33 498	36 000	16 247	24 000	17 632
Number of animal inspections for regulatory purposes	7 500	1 500	401	2 250	531	2 250	567	1 500	456
Export Control									
Number of veterinary export certificates issued	6 000	1 200	-	1 800	2 979	1 800	932	1 200	2 474
Number of export establishments registered	56	11	-	17	2	17	1	11	46
Veterinary Public Health									
Number of abattoir inspections conducted	360	72	65	108	76	108	107	72	99
Veterinary Laboratory Services									
Number of specimens tested	200 000	40 000	39 828	60 000	68 207	60 000	43 455	40 000	46 447
Number of tests performed	240 000	48 000	49 517	72 000	71 847	72 000	50 919	48 000	50 039
Programme 5: Technology Research and Development Services									
Research									
Number of presentations made at scientific events	1	1	5	-	-	-	-	-	-
Technology Transfer Services									
Number of presentations made at technology transfer events	32	8	9	8	9	10	12	6	8
Number of articles in popular media	8	1	2	3	-	2	5	2	2
Number of information packs developed	6	-	-	1	1	3	1	2	4
Programme 6: Agricultural economics Services									
Agri-Business Support and Development									
Number of agri-business supported with agricultural economic services to access markets	22	6	2	6	18	4	4	6	-
Number of clients supported with agricultural economic advice	900	200	256	250	389	200	396	250	375
Number of agricultural economic studies conducted	80	10	25	25	21	25	7	20	29
Macroeconomics Support									
Number of requests responded to on macroeconomic information	36	9	12	9	15	9	12	9	8
Number of macroeconomic reports developed	12	2	2	3	3	4	4	3	3
Programme 7: Structured Agricultural Training									
Further Education and Training (FET)									
Number of learners completing non-accredited short courses	150	-	174	50	334	50	171	50	141

1. Information submitted by: Mr. M.P. Thabethe Head Official: Agriculture Free State Tel No (051) 861 8363

Mr. G. Mahlati Head Official: Provincial Treasury Free State

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter

GAUTENG

Sector: Agriculture

Programme / Subprogramme / Performance Measures

Target for
2013/14 as per
Annual
Performance
Plan (APPI)

1st Quarter
Planned output
as per APP

1st Quarter
Actual output -
validated

2nd Quarter
Planned output
as per APP

2nd Quarter
Actual output -
validated

3rd Quarter
Planned output
as per APP

3rd Quarter
Actual output -
validated

4th Quarter
Planned output
as per APP

4th Quarter
Preliminary
output

QUARTERLY OUTPUTS

Programme 2: Sustainable Resource Management

Engineering Services

Number of agricultural engineering advisory reports prepared
Number of designs with specifications for agricultural engineering solutions provided
Number of final certificates issued for infrastructure constructed
Number of clients provided with engineering advice during official visits

LandCare

Number of awareness campaigns conducted on LandCare
Number of capacity building exercises conducted within approved Land Care projects
Number of farm land hectares improved through conservation measures
Number of beneficiaries adopting sustainable production technologies and practices
Number of green jobs created through LandCare

Land Use Management

Number of recommendations made on subdivision/rezoning change of agricultural land use
Number of farm plans completed

Disaster Risk Management

Number of early warning advisory reports issued

Programme 3: Farmer Support and Development

Farmer Settlement and Development

Number of farm assessments completed
Number of smallholder farmers supported

Extension and Advisory Services

Number of agricultural demonstrations facilitated
Number of farmers' days held
Number of commodity groups supported

Food Security

Number of food security reports compiled
Number of verified food insecure households supported

Programme 4: Veterinary Services

Animal Health

Number of animal vaccinations against controlled animal diseases
Number of primary animal health care (PAHC) interactions held
Number of official veterinary movement documents issued
Number of animals sampled/tested for diseases surveillance purposes
Number of animal inspections for regulatory purposes

Export Control

Number of veterinary export certificates issued
Number of export establishments registered

Veterinary Public Health

Number of abattoir inspections conducted

Veterinary Laboratory Services

Number of specimens tested
Number of tests performed

Programme 5: Technology Research and Development Services

Research

Number of presentations made at scientific events

Technology Transfer Services

Number of presentations made at technology transfer events
Number of articles in popular media
Number of information packs developed

Programme 6: Agricultural economics Services

Agri-Business Support and Development

Number of agri-business supported with agricultural economic services to access markets
Number of clients supported with agricultural economic advice
Number of agricultural economic studies conducted

Macroeconomics Support

Number of requests responded to on macroeconomic information
Number of macroeconomic reports developed

Programme 7: Structured Agricultural Training

Further Education and Training (FET)

Number of learners completing non-accredited short courses

1. Information submitted by: Ms T.R Mbassa-Sigabi Head Official: Agriculture Gauteng Tel No (011) 355 1973

Ms. N.C. Tshabalala Head Official: Provincial Treasury Gauteng

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter
KWAZULU-NATAL
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APPI)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
Engineering Services									
Number of agricultural engineering advisory reports prepared	12	3	3	3	3	3	3	3	3
Number of designs with specifications for agricultural engineering solutions provided	75	18	18	19	18	19	19	19	19
Number of final certificates issued for infrastructure constructed	20	5	-	5	-	5	5	5	3
Number of clients provided with engineering advice during official visits	200	50	42	50	49	50	32	50	38
LandCare									
Number of awareness campaigns conducted on LandCare	10	2	-	3	3	3	8	2	2
Number of capacity building exercises conducted within approved Land Care projects	6	1	1	1	1	2	-	2	4
Number of farm land hectares improved through conservation measures	30	5	-	5	-	10	-	10	-
Number of beneficiaries adopting sustainable production technologies and practices	100	25	162	25	-	25	-	25	40
Number of green jobs created through LandCare	-	1 875	2 586	1 875	45	1 875	47	1 875	592
Land Use Management									
Number of recommendations made on subdivision/rezoning change of agricultural land use	200	50	52	50	87	50	-	50	-
Number of farm plans completed	20	5	-	5	5	5	5	5	5
Disaster Risk Management									
Number of early warning advisory reports issued	12	-	-	-	-	-	-	12	3
Programme 3: Farmer Support and Development									
Farmer Settlement and Development									
Number of farm assessments completed	20	5	13	5	12	5	10	5	11
Number of smallholder farmers supported	8 500	500	35	1 000	570	4 000	3 500	3 000	-
Extension and Advisory Services									
Number of agricultural demonstrations facilitated	8 420	842	1 160	2 526	1 888	3 368	2 135	1 684	1 748
Number of farmers' days held	172	-	38	12	75	80	52	80	62
Number of commodity groups supported	10	10	10	10	10	10	10	10	10
Food Security									
Number of food security reports compiled	4	1	1	1	1	1	1	1	1
Number of verified food insecure households supported	300 000	75 000	62 000	75 000	60 000	75 000	35 000	75 000	65 000
Programme 4: Veterinary Services									
Animal Health									
Number of animal vaccinations against controlled animal diseases	1 200 000	300 000	438 980	300 000	225 451	300 000	35 006	300 000	257 917
Number of primary animal health care (PAHC) interactions held	2 000	500	477	500	655	500	171	500	310
Number of official veterinary movement documents issued	15 000	4 000	13	4 000	136	4 000	-	4 000	44
Number of animals sampled/tested for diseases surveillance purposes	20 000	5 000	942	5 000	1 271	5 000	129	5 000	1 712
Number of animal inspections for regulatory purposes	200 000	50 000	136 598	50 000	118 190	50 000	3 018	50 000	10 527
Export Control									
Number of veterinary export certificates issued	1 500	375	325	375	-	375	5	375	170
Number of export establishments registered	50	15	-	15	338	15	-	15	3
Veterinary Public Health									
Number of abattoir inspections conducted	448	112	241	112	271	112	380	112	112
Veterinary Laboratory Services									
Number of specimens tested	155 000	38 750	27 681	38 750	27 778	38 750	26 357	38 750	33 959
Number of tests performed	203 000	50 750	37 054	50 750	39 959	50 750	35 422	50 750	45 493
Programme 5: Technology Research and Development Services									
Research									
Number of presentations made at scientific events	4	1	1	1	1	1	1	1	1
Technology Transfer Services									
Number of presentations made at technology transfer events	4	1	-	1	1	1	-	1	1
Number of articles in popular media	8	-	-	-	-	-	-	8	6
Number of information packs developed	5	-	-	-	-	-	-	5	8
Programme 6: Agricultural economics Services									
Agri-Business Support and Development									
Number of agri-business supported with agricultural economic services to access markets	36	9	6	9	3	9	5	9	4
Number of clients supported with agricultural economic advice	1 200	300	589	300	307	300	240	300	202
Number of agricultural economic studies conducted	40	10	3	10	12	10	4	10	3
Macroeconomics Support									
Number of requests responded to on macroeconomic information	1 000	250	171	250	104	250	200	250	22
Number of macroeconomic reports developed	5	2	2	1	-	1	-	1	1
Programme 7: Structured Agricultural Training									
Further Education and Training (FET)									
Number of learners completing non-accredited short courses	300	50	51	100	105	100	69	50	54

1. Information submitted by: Ms Y.E. Bacus Acting Head Official: Agriculture KwaZulu-Natal Tel No (033) 355 9690

Mr. S. Magegu Head Official: Provincial Treasury KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter
LIMPOPO
Sector: Agriculture
Programme / Subprogramme / Performance Measures
**Target for
2013/14 as per
Annual
Performance
Plan (APPI)**
**1st Quarter
Planned output
as per APP**
**1st Quarter
Actual output -
validated**
**2nd Quarter
Planned output
as per APP**
**2nd Quarter
Actual output -
validated**
**3rd Quarter
Planned output
as per APP**
**3rd Quarter
Actual output -
validated**
**4th Quarter
Planned output
as per APP**
**4th Quarter
Preliminary
output**
QUARTERLY OUTPUTS
Programme 2: Sustainable Resource Management
Engineering Services

 Number of agricultural engineering advisory reports prepared
 Number of designs with specifications for agricultural engineering solutions provided
 Number of final certificates issued for infrastructure constructed
 Number of clients provided with engineering advice during official visits

LandCare

 Number of awareness campaigns conducted on LandCare
 Number of capacity building exercises conducted within approved Land Care projects
 Number of farm land hectares improved through conservation measures
 Number of beneficiaries adopting sustainable production technologies and practices
 Number of green jobs created through LandCare

Land Use Management

 Number of recommendations made on subdivision/rezoning change of agricultural land use
 Number of farm plans completed

Disaster Risk Management

Number of early warning advisory reports issued

Programme 3: Farmer Support and Development
Farmer Settlement and Development

 Number of farm assessments completed
 Number of smallholder farmers supported

Extension and Advisory Services

 Number of agricultural demonstrations facilitated
 Number of farmers' days held
 Number of commodity groups supported

Food Security

 Number of food security reports compiled
 Number of verified food insecure households supported

Programme 4: Veterinary Services
Animal Health

 Number of animal vaccinations against controlled animal diseases
 Number of primary animal health care (PAHC) interactions held
 Number of official veterinary movement documents issued
 Number of animals sampled/tested for diseases surveillance purposes
 Number of animal inspections for regulatory purposes

Export Control

 Number of veterinary export certificates issued
 Number of export establishments registered

Veterinary Public Health

Number of abattoir inspections conducted

Veterinary Laboratory Services

 Number of specimens tested
 Number of tests performed

Programme 5: Technology Research and Development Services
Research

Number of presentations made at scientific events

Technology Transfer Services

 Number of presentations made at technology transfer events
 Number of articles in popular media
 Number of information packs developed

Programme 6: Agricultural economics Services
Agri-Business Support and Development

 Number of agri-business supported with agricultural economic services to access markets
 Number of clients supported with agricultural economic advice
 Number of agricultural economic studies conducted

Macroeconomics Support

 Number of requests responded to on macroeconomic information
 Number of macroeconomic reports developed

Programme 7: Structured Agricultural Training
Further Education and Training (FET)

Number of learners completing non-accredited short courses

1. Information submitted by: Ms R.J. Maseela Head Official: Agriculture Limpopo Tel No (015) 294 3147

Mr. G. Pratt Head Official: Provincial Treasury Limpopo

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter

MPUMALANGA

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APPI)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
Engineering Services									
Number of agricultural engineering advisory reports prepared	97	23	23	19	19	9	9	46	16
Number of designs with specifications for agricultural engineering solutions provided	105	45	30	4	30	2	2	54	17
Number of final certificates issued for infrastructure constructed	193	92	31	13	28	6	26	82	22
Number of clients provided with engineering advice during official visits	322	88	88	76	76	65	65	93	93
LandCare									
Number of awareness campaigns conducted on LandCare	34	5	2	12	10	9	9	8	13
Number of capacity building exercises conducted within approved Land Care projects	24	5	2	12	9	4	7	3	6
Number of farm land hectares improved through conservation measures	2 200	-	-	400	459	1 100	1 153	700	611
Number of beneficiaries adopting sustainable production technologies and practices	72	13	13	22	22	23	23	14	14
Number of green jobs created through LandCare	826	170	332	355	395	200	351	100	106
Land Use Management									
Number of recommendations made on subdivision/rezoning change of agricultural land use	-	-	10	-	24	-	9	-	2
Number of farm plans completed	50	19	15	11	18	10	10	10	10
Disaster Risk Management									
Number of early warning advisory reports issued	12	3	3	3	3	3	4	3	3
Programme 3: Farmer Support and Development									
Farmer Settlement and Development									
Number of farm assessments completed	126	25	25	35	35	38	19	28	42
Number of smallholder farmers supported	24 096	6 016	2 027	6 017	5 859	6 045	5 333	6 018	4 146
Extension and Advisory Services									
Number of agricultural demonstrations facilitated	237	51	51	35	68	57	70	94	104
Number of farmers' days held	56	10	3	14	19	14	14	18	28
Number of commodity groups supported	143	32	24	33	33	39	41	39	46
Food Security									
Number of food security reports compiled	1	-	-	-	-	-	-	1	1
Number of verified food insecure households supported	78 678	3 934	1 789	11 802	3 776	51 141	14 815	11 801	15 988
Programme 4: Veterinary Services									
Animal Health									
Number of animal vaccinations against controlled animal diseases	821 858	232 197	232 197	195 292	154 120	103 366	154 811	291 002	131 201
Number of primary animal health care (PAHC) interactions held	30 459	7 684	7 684	7 597	25 556	7 559	7 811	7 619	4 445
Number of official veterinary movement documents issued	5 925	1 479	1 479	1 474	1 335	1 464	992	1 478	784
Number of animals sampled/tested for diseases surveillance purposes	276 959	71 140	71 140	71 239	30 762	66 440	20 882	68 140	26 992
Number of animal inspections for regulatory purposes	5 054 102	1 264 303	1 264 303	1 261 573	544 803	1 262 018	914 301	1 266 208	959 990
Export Control									
Number of veterinary export certificates issued	1 396	346	346	351	365	346	317	353	306
Number of export establishments registered	29	3	3	6	3	12	3	8	18
Veterinary Public Health									
Number of abattoir inspections conducted	605	163	163	162	165	129	134	151	117
Veterinary Laboratory Services									
Number of specimens tested	145 000	31 890	37 067	40 610	32 614	32 310	18 815	40 190	25 142
Number of tests performed	165 000	36 290	42 191	46 210	38 514	36 710	20 019	45 790	30 715
Programme 5: Technology Research and Development Services									
Research									
Number of presentations made at scientific events	6	2	2	2	2	1	-	1	-
Technology Transfer Services									
Number of presentations made at technology transfer events	38	11	9	14	11	10	6	3	1
Number of articles in popular media	4	-	-	-	2	2	2	2	-
Number of information packs developed	297	87	43	74	132	76	85	60	71
Programme 6: Agricultural economics Services									
Agri-Business Support and Development									
Number of agri-business supported with agricultural economic services to access markets	122	25	38	35	46	34	38	28	15
Number of clients supported with agricultural economic advice	8 581	1 867	1 214	2 250	2 293	2 205	1 365	2 259	1 851
Number of agricultural economic studies conducted	25	6	-	7	1	6	-	6	10
Macroeconomics Support									
Number of requests responded to on macroeconomic information	76	19	4	19	13	19	6	19	7
Number of macroeconomic reports developed	76	19	1	19	3	19	3	19	9
Programme 7: Structured Agricultural Training									
Further Education and Training (FET)									
Number of learners completing non-accredited short courses	7 973	1 617	1 251	2 646	2 648	1 536	1 228	2 174	1 858

1. Information submitted by: J Bezuidenhout Acting Head Official: Agriculture Mpumalanga Tel No (013) 766 6067

Ms. N.Z. Nkamba Head Official: Provincial Treasury Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter

NORTHERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APPI)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
Engineering Services									
Number of agricultural engineering advisory reports prepared	2	-	-	1	-	-	1	1	1
Number of designs with specifications for agricultural engineering solutions provided	30	10	14	10	65	5	30	5	55
Number of final certificates issued for infrastructure constructed	85	30	10	20	39	20	27	15	53
Number of clients provided with engineering advice during official visits	30	10	6	10	2	5	-	5	-
LandCare									
Number of awareness campaigns conducted on LandCare	1	-	-	-	-	1	1	-	-
Number of capacity building exercises conducted within approved Land Care projects	2	-	1	1	-	1	1	-	-
Number of farm land hectares improved through conservation measures	40 000	20 000	1 054	10 000	5 769	-	-	10 000	10 149
Number of beneficiaries adopting sustainable production technologies and practices	10	-	-	4	6	4	6	2	6
Number of green jobs created through LandCare	30	-	-	-	-	-	-	30	221
Land Use Management									
Number of recommendations made on subdivision/rezoning change of agricultural land use	25	10	8	5	4	5	10	5	7
Number of farm plans completed	50	10	40	15	62	15	33	10	60
Disaster Risk Management									
Number of early warning advisory reports issued	12	3	1	3	1	3	3	3	3
Programme 3: Farmer Support and Development									
Farmer Settlement and Development									
Number of farm assessments completed	60	15	18	20	8	20	4	5	5
Number of smallholder farmers supported	160	20	20	40	45	60	71	40	70
Extension and Advisory Services									
Number of agricultural demonstrations facilitated	150	40	40	20	45	60	23	30	48
Number of farmers' days held	100	20	25	35	24	35	27	10	25
Number of commodity groups supported	85	25	28	20	34	25	31	15	14
Food Security									
Number of food security reports compiled	4	1	1	1	1	1	1	1	1
Number of verified food insecure households supported	500	50	47	150	155	250	148	50	207
Programme 4: Veterinary Services									
Animal Health									
Number of animal vaccinations against controlled animal diseases	45 000	5 000	8 118	20 000	22 719	15 000	6 479	5 000	6 968
Number of primary animal health care (PAHC) interactions held	7	-	-	-	-	-	-	7	-
Number of official veterinary movement documents issued	80	20	37	40	49	10	66	10	21
Number of animals sampled/tested for diseases surveillance purposes	15 000	4 000	6 398	4 000	5 959	4 000	5 403	3 000	5 153
Number of animal inspections for regulatory purposes	150	35	35	35	27	40	29	40	26
Export Control									
Number of veterinary export certificates issued	100	20	44	30	32	20	27	40	40
Number of export establishments registered	15	-	-	-	-	-	-	15	15
Veterinary Public Health									
Number of abattoir inspections conducted	200	-	-	-	-	-	-	200	202
Veterinary Laboratory Services									
Number of specimens tested	15 000	3 000	7 677	4 500	8 690	4 500	5 979	3 000	5 486
Number of tests performed	18 000	3 500	8 510	5 500	8 669	5 500	5 179	3 500	5 988
Programme 5: Technology Research and Development Services									
Research									
Number of presentations made at scientific events	3	-	3	1	2	1	1	1	-
Technology Transfer Services									
Number of presentations made at technology transfer events	6	-	1	2	2	2	2	2	2
Number of articles in popular media	2	-	-	1	1	1	-	-	2
Number of information packs developed	12	3	3	3	3	3	3	3	3
Programme 6: Agricultural economics Services									
Agri-Business Support and Development									
Number of agri-business supported with agricultural economic services to access markets	8	1	1	2	3	2	1	3	2
Number of clients supported with agricultural economic advice	450	80	38	100	189	120	182	150	111
Number of agricultural economic studies conducted	40	10	3	15	15	10	2	5	4
Macroeconomics Support									
Number of requests responded to on macroeconomic information	4	1	1	1	1	1	-	1	3
Number of macroeconomic reports developed	12	2	3	2	3	3	2	5	6
Programme 7: Structured Agricultural Training									
Further Education and Training (FET)									
Number of learners completing non-accredited short courses	-	-	-	-	-	-	-	-	-

1. Information submitted by: Mr. W.V.D. Mothibi Head Official: Agriculture Northern Cape Tel No (053) 807 7308

Mr. S. Mokoko Head Official: Provincial Treasury Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter
NORTH WEST
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APPI)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
Engineering Services									
Number of agricultural engineering advisory reports prepared	40	10	1	10	4	10	2	10	5
Number of designs with specifications for agricultural engineering solutions provided	58	34	25	14	20	7	22	3	2
Number of final certificates issued for infrastructure constructed	32	5	1	5	3	8	7	14	22
Number of clients provided with engineering advice during official visits	189	29	39	60	85	60	95	40	95
LandCare									
Number of awareness campaigns conducted on LandCare	13	-	-	5	1	6	1	2	2
Number of capacity building exercises conducted within approved Land Care projects	8	-	-	2	-	4	1	2	2
Number of farm land hectares improved through conservation measures	1 100	50	-	200	-	200	1 500	650	650
Number of beneficiaries adopting sustainable production technologies and practices	332	-	-	55	-	60	-	217	95
Number of green jobs created through LandCare	285	30	-	90	154	150	486	15	640
Land Use Management									
Number of recommendations made on subdivision/rezoning change of agricultural land use	10	2	2	3	1	3	-	2	1
Number of farm plans completed	50	12	7	13	13	13	11	12	9
Disaster Risk Management									
Number of early warning advisory reports issued	4	1	-	1	1	1	-	1	-
Programme 3: Farmer Support and Development									
Farmer Settlement and Development									
Number of farm assessments completed	200	50	32	50	25	50	33	50	18
Number of smallholder farmers supported	77	5	-	14	3	19	14	39	272
Extension and Advisory Services									
Number of agricultural demonstrations facilitated	712	176	50	180	114	181	94	175	85
Number of farmers' days held	115	23	18	35	33	35	28	22	20
Number of commodity groups supported	21	3	8	7	2	6	2	5	5
Food Security									
Number of food security reports compiled	4	1	1	1	1	1	1	1	1
Number of verified food insecure households supported	1 090	100	-	590	175	310	722	90	337
Programme 4: Veterinary Services									
Animal Health									
Number of animal vaccinations against controlled animal diseases	389 900	97 475	94 332	97 475	69 040	97 475	52 144	97 475	54 784
Number of primary animal health care (PAHC) interactions held	224	56	166	56	376	56	315	56	209
Number of official veterinary movement documents issued	552	138	416	138	456	138	500	138	514
Number of animals sampled/tested for diseases surveillance purposes	8 065	2 016	39 718	2 017	40 279	2 016	31 605	2 016	44 156
Number of animal inspections for regulatory purposes	12 920	3 230	1 853	3 230	1 678	3 230	2 036	3 230	2 253
Export Control									
Number of veterinary export certificates issued	2 350	587	907	588	921	587	372	588	980
Number of export establishments registered	65	16	10	17	15	16	17	16	21
Veterinary Public Health									
Number of abattoir inspections conducted	650	162	128	163	136	162	155	163	149
Veterinary Laboratory Services									
Number of specimens tested	155 600	38 900	47 561	38 900	68 424	38 900	35 994	38 900	42 131
Number of tests performed	220 000	55 000	53 394	55 000	97 491	55 000	39 505	55 000	45 945
Programme 5: Technology Research and Development Services									
Research									
Number of presentations made at scientific events	4	1	4	1	2	1	4	1	-
Technology Transfer Services									
Number of presentations made at technology transfer events	40	10	25	10	24	10	28	10	17
Number of articles in popular media	4	1	2	1	2	1	1	1	2
Number of information packs developed	4	1	1	1	-	1	3	1	1
Programme 6: Agricultural economics Services									
Agri-Business Support and Development									
Number of agri-business supported with agricultural economic services to access markets	8	2	6	2	1	2	2	2	2
Number of clients supported with agricultural economic advice	500	125	214	125	172	125	199	125	163
Number of agricultural economic studies conducted	6	-	-	2	2	2	2	2	2
Macroeconomics Support									
Number of requests responded to on macroeconomic information	800	200	305	200	164	200	199	200	231
Number of macroeconomic reports developed	2	-	-	1	1	-	-	1	1
Programme 7: Structured Agricultural Training									
Further Education and Training (FET)									
Number of learners completing non-accredited short courses	200	50	20	50	94	50	50	50	50

1. Information submitted by: Dr. P. Mokala Acting Head Official: Agriculture North West Tel No (018) 388 1435

M. P.M. Raedani Head Official: Provincial Treasury North West

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 4th Quarter
WESTERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APPI)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
Engineering Services									
Number of agricultural engineering advisory reports prepared	150	35	43	40	56	40	46	35	48
Number of designs with specifications for agricultural engineering solutions provided	81	15	15	25	34	25	34	16	14
Number of final certificates issued for infrastructure constructed	50	10	16	15	21	15	23	10	26
Number of clients provided with engineering advice during official visits	200	40	84	60	85	55	64	45	69
LandCare									
Number of awareness campaigns conducted on LandCare	6	1	1	2	2	2	2	1	1
Number of capacity building exercises conducted within approved Land Care projects	6	1	1	2	2	2	2	1	1
Number of farm land hectares improved through conservation measures	1 000	100	72	300	305	300	337	300	26 950
Number of beneficiaries adopting sustainable production technologies and practices	-	-	-	-	-	-	-	-	-
Number of green jobs created through LandCare	90	10	25	40	42	30	42	20	23
Land Use Management									
Number of recommendations made on subdivision/rezoning change of agricultural land use	900	220	297	230	262	230	253	220	220
Number of farm plans completed	250	50	59	50	89	100	74	50	100
Disaster Risk Management									
Number of early warning advisory reports issued	20	4	9	6	16	6	8	4	22
Programme 3: Farmer Support and Development									
Farmer Settlement and Development									
Number of farm assessments completed	114	21	22	41	37	42	44	10	14
Number of smallholder farmers supported	66	13	9	23	17	23	9	7	19
Extension and Advisory Services									
Number of agricultural demonstrations facilitated	66	14	13	21	31	18	24	13	18
Number of farmers' days held	27	5	4	9	15	7	5	6	7
Number of commodity groups supported	10	2	-	3	5	3	5	2	-
Food Security									
Number of food security reports compiled	4	1	1	1	1	1	1	1	1
Number of verified food insecure households supported	1 036	-	-	518	518	414	579	104	134
Programme 4: Veterinary Services									
Animal Health									
Number of animal vaccinations against controlled animal diseases	100 000	20 000	20 435	30 000	26 816	30 000	25 019	20 000	16 312
Number of primary animal health care (PAHC) interactions held	800	200	903	200	822	200	565	200	501
Number of official veterinary movement documents issued	12 000	3 500	3 232	3 500	3 198	2 500	3 325	2 500	3 098
Number of animals sampled/tested for diseases surveillance purposes	11 000	2 500	1 039	3 000	2 269	3 000	1 802	2 500	1 605
Number of animal inspections for regulatory purposes	400	100	866	100	1 030	100	837	100	751
Export Control									
Number of veterinary export certificates issued	300	75	38	75	18	75	86	75	72
Number of export establishments registered	130	40	15	40	60	20	32	30	10
Veterinary Public Health									
Number of abattoir inspections conducted	350	90	75	90	75	90	79	80	79
Veterinary Laboratory Services									
Number of specimens tested	130 000	35 000	29 519	35 000	36 206	30 000	37 792	30 000	27 381
Number of tests performed	140 000	40 000	33 327	40 000	43 497	30 000	44 128	30 000	34 848
Programme 5: Technology Research and Development Services									
Research									
Number of presentations made at scientific events	60	10	42	20	31	20	12	10	6
Technology Transfer Services									
Number of presentations made at technology transfer events	200	40	15	60	31	60	56	40	47
Number of articles in popular media	140	30	36	40	45	40	41	30	46
Number of information packs developed	15	2	3	5	3	5	7	3	5
Programme 6: Agricultural economics Services									
Agri-Business Support and Development									
Number of agri-business supported with agricultural economic services to access markets	44	5	8	17	22	5	8	17	27
Number of clients supported with agricultural economic advice	639	180	273	180	586	99	200	180	219
Number of agricultural economic studies conducted	12	4	4	4	3	1	2	3	-
Macroeconomics Support									
Number of requests responded to on macroeconomic information	150	41	48	41	39	27	31	41	48
Number of macroeconomic reports developed	25	7	9	7	9	4	8	7	10
Programme 7: Structured Agricultural Training									
Further Education and Training (FET)									
Number of learners completing non-accredited short courses	1 700	350	580	450	925	450	778	450	403

1. Information submitted by: Ms. J.S. Isaacs Head Official: Agriculture Western Cape Tel No. (021) 808 5013

Dr. J.C. Stegmann Head Official: Provincial Treasury Western Cape